

**CITY OF OLD BROWNSBORO PLACE, KY**  
**Ordinance Number 2502, Series 2025-2026**

AN ORDINANCE ESTIMATING REVENUES, RESOURCES AND APPROPRIATING FUNDS FOR OPERATION OF CITY GOVERNMENT AND ADOPTING A BUDGET FOR THE PERIOD OF JULY 1, 2025 THROUGH JUNE 30, 2026

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council: and  
WHEREAS, the City Council has reviewed such budget proposal and made the necessary modifications.

NOW THEREFORE, BE IT ORDAINED BY THE CITY OF OLD BROWNSBORO PLACE, KENTUCKY THAT:

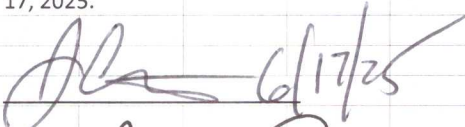
SECTION 1: The budget for the fiscal year July 1, 2025 through June 30, 2026 is adopted as follows:


	GENERAL FUND	ROAD FUND	TOTAL
Estimated Revenue:			
Taxes			
Property taxes, including interest and penalties	\$ 133,000	\$ -	\$ 133,000
Licenses and permits			
Insurance premium taxes	40,000	-	40,000
Telecommunication fee	4,000	-	4,000
<b>TOTAL LICENSES AND PERMITS</b>	<b>44,000</b>	<b>-</b>	<b>44,000</b>
Intergovernmental			
Kentucky Municipal Aid receipts	-	7,000	7,000
<b>TOTAL INTERGOVERNMENTAL REVENUE</b>	<b>-</b>	<b>7,000</b>	<b>7,000</b>
Other			
Investment income	14,900	-	14,900
Miscellaneous income	-	-	-
<b>TOTAL OTHER REVENUE</b>	<b>14,900</b>	<b>-</b>	<b>14,900</b>
<b>TOTAL ESTIMATED REVENUE</b>	<b>191,900</b>	<b>7,000</b>	<b>198,900</b>
Estimated Expenditures:			
General government	90,900	-	90,900
Public safety	8,000	-	8,000
Public services	64,000	-	64,000
Utilities	20,000	-	20,000
Contingency	-	-	-
<b>TOTAL ESTIMATED EXPENDITURES</b>	<b>182,900</b>	<b>-</b>	<b>182,900</b>
<b>EXCESS REVENUE</b>	<b>\$ 9,000</b>	<b>\$ 7,000</b>	<b>\$ 16,000</b>

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SECTION 2:

This ordinance was given first reading on May 20, 2025 and given second reading, passed, and approved on June 17, 2025.

Mayor:  6/17/25

Attest: Clerk 

City of Old Brownsboro Place